

NORTH LINCOLNSHIRE COUNCIL

CABINET

**NORTH LINCOLNSHIRE INTEGRATED STRATEGIC ASSESSMENT (ISA)
2022/23**

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 The North Lincolnshire Integrated Strategic Assessment (ISA) provides an evidence-based overview of the place and population of North Lincolnshire, highlighting the strengths and challenges, with spotlights on key assets and areas for focus.
- 1.2 The aim of this report is to present an overview of the ISA and how it will be used to inform strategy development and to seek approval to share the ISA with key stakeholders.

2. BACKGROUND INFORMATION

- 2.1 The purpose of the ISA is to provide an integrated picture of the strengths and challenges facing our place and local population – providing an evidence-base in a single assessment to inform strategic place planning across North Lincolnshire. It is regarded as a statement of fact.
- 2.2 The production of the ISA has involved the bringing together of a wide range of national and local data sources which have been interpreted and collated to provide a holistic overview of the place and population of North Lincolnshire.
- 2.3 The ISA is structured into four key chapters to reflect the strategic outcomes detailed within the Council Plan, these being – Safe, Well, Prosperous and Connected.
- 2.4 The previous ISA was produced in June 2019. This iteration provides an updated position since that time, against a range of macro and micro indicators.

3. OPTIONS FOR CONSIDERATION

- 3.1 For the ISA to be endorsed and approved for publication on the Council's website, staff intranet (TOPDESK) and made available for relevant partner organisations.

4. ANALYSIS OF OPTIONS

- 4.1 The ISA provides a comprehensive overview of people and place of North Lincolnshire. It enables local leaders to work together to understand and agree the needs of all local people; the opportunities and issues relating to the place and will help to inform collective priorities for the development of key strategies and partnership priorities.
- 4.2 The ISA does not offer any judgement on the information presented. Nor does it provide any pointers towards potential actions required to address particular issues or grasp opportunities.
- 4.3 By providing a high level, core evidence base, the ISA has helped to identify potential areas of focus within each of the priorities contained within the Council Plan. It will also help to inform the direction of other strategic activity, for example the work of the Health & Wellbeing Board, including the production of the Joint Strategic Needs Assessment (JSNA) and will also assist the Community Safety Partnership to produce the Joint Strategic Intelligence Assessment (JSIA).
- 4.4 The thorough evidence-base contained within the ISA will also assist in preparing funding bids, commissioning strategies, developing business plans and provides vital information for partner organisations to consider.
- 4.5 Production of the ISA on an annual basis is time-consuming and represents a 'moment in time' as data changes over time. However, to keep as much of the information as relevant as possible, it is intended to take steps to incorporate relevant updates to key indicators as and when they become available.
- 4.6 The ISA will be published online and will also be made available on the Council's intranet and shared with partners as a source of reference to be used by colleagues.
- 4.7 A summary of the key findings contained within the ISA is provided at Appendix One.

5. FINANCIAL AND OTHER RESOURCE IMPLICATIONS (e.g. LEGAL, HR, PROPERTY, IT, COMMUNICATIONS etc.)

- 5.1 There are no resource implications which would affect current budgeting assumptions.

6. **OTHER RELEVANT IMPLICATIONS (e.g. CRIME AND DISORDER, EQUALITIES, COUNCIL PLAN, ENVIRONMENTAL, RISK etc.)**

6.1 There are no direct implications, however the content of the ISA will help to inform the priorities for a range of key strategies, including the Council Plan, Health and Wellbeing and Community Safety.

7. **OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

7.1 An integrated impact assessment is not relevant for the publication of the ISA.

8. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

8.1 No conflicts of interest declared. The ISA will form the basis upon which consultation be undertaken in developing strategies and plans.

9. **RECOMMENDATIONS**

9.1 For the ISA to be endorsed and approved for publication.

DIRECTOR OF GOVERNANCE AND COMMUNITIES

Church Square House
SCUNTHORPE
North Lincolnshire

Author: James O'Shaughnessy
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Background Papers used in the preparation of this report – Integrated Strategic Assessment 2022/23

Appendix One – ISA Summary

North Lincolnshire Council

SUMMARY: KEY FACTS AND FIGURES

North Lincolnshire is an area of 328 square miles on the south bank of the Humber Estuary, equidistant between London and Edinburgh and within easy reach of large cities such as Leeds, Sheffield, Doncaster, Lincoln and Hull.



North Lincolnshire has more older people than most other areas, and the population is continuing to age

Local population of **over 65s** expected to grow by a further 30% by 2042

Local population of **over 85s** expected to grow by a further 76% by 2042

Life expectancy

Male – 78.6 years

Female – 82.7 years

Healthy life expectancy

Male – 58.4 years

Female – 60.2 years

- 66 public parks and gardens, with 5 parks receiving Green Flag status
- 6,140 renewable energy installations
- 6,890 kt of CO2 emissions released in 2019 – 25% less than in 2011
- 76,821 homes, over 2,500 more than in 2012
- £150,000 average house price – lower than the national average
- 68% own their own home – higher than national rates of home ownership
- 86% of care home providers rated good or outstanding, 92% of care homes rated good or outstanding
- 99% of early years settings, 85% of primary schools and 94% of secondary schools are rated good or outstanding – above the national average
- 71% of children achieve a 'good level of development' at age 4/5
- 66% of pupils reach the expected standard in reading, writing and maths by the end of primary school
- 70% of students achieve a 9-4 pass in their English and maths GCSE
- Local children's services are rated outstanding by Ofsted
- 32% of people aged 16-64 are qualified to degree level or equivalent
- Local manufacturing industry generates 37% of economic output and 25% of employment
- Local construction industry generates 10% of economic output and 8% of employment
- More than twice the rate of people in employment in North Lincolnshire work within the metals, chemicals, advanced engineering, and distribution industries than the national average.
- £585 gross weekly pay
- 5,735 active enterprises, equivalent to 1 business per 13 working people
- 40% of local jobs are highly skilled (jobs graded 1-3 on the Standard Occupational Classification)
- Superfast broadband rolled out to 94% of households, with 46% able to access ultrafast broadband

SUMMARY: TRENDS OVER TIME

Throughout this report, many datasets are tracked over a span of around ten years to highlight a longer-term direction of travel. Of those datasets where it has been possible to clearly assess change over time, 57% have been moving in a positive direction, 28% have regressed, and no clear trend is evident for 15% of the metrics. Some significant trends are detailed below.

SAFE

- The proportion of unclassified roads where maintenance should be considered fell from 41% in 2011/12 to 21% in 2020/21
- There were 306 road accidents in 2020 compared to 522 in 2011.
- While it is believed that the overall incidence of crime is falling, offences recorded by the police increased from 13,312 in 2011 to 15,022 in 2020.
- The number of children in need of social care services increased from 788 in 2011/12 to 1,120 in 2020/21
- 515 people aged 65+ were permanently admitted to residential and nursing care homes in 2020/21, down from 660 in 2011/12
- 86% of people aged 65 and over were still at home 91 days after discharge from hospital into reablement services in 2020/21, up from 82% in 2011/12

WELL

- 1% of household waste was sent to landfill in 2020/21, down from 51% in 2011/12.
- The area's CO2 emissions dropped from 9,127 kilotons in 2011 to 6,890 in 2019.
- Male life expectancy rose from 78.0 years in 2011 to 78.9 years in 2019, while female life expectancy increased from 82.4 years to 82.6 years. By contrast, healthy life expectancy fell over the same period.
- Adult smoking rates dropped from 24% in 2012 to 18% in 2019.
- 72% of the population were overweight or obese in 2019/20, up from 67% in 2015/16.
- 73% of residents reported their wellbeing as 'good' or 'very good' in 2021/21, unchanged from the position in 2011/12.
- There were 2,170 empty properties in North Lincolnshire in 2020/21, down from 2,651 in 2011/12.

PROSPEROUS

- Unemployment fell from 6.0% in 2011 to 3.4% in 2021
- Median gross weekly pay stood at £585 in 2021, up from £494 in 2011
- The area had 5,700 active businesses in 2020, up from 4,930 in 2011
- 40% of jobs in North Lincolnshire in 2020 were highly skilled, up from 31% in 2011
- 66% of pupils in 2018/19 reached the expected standard at KS2 in reading, writing and maths, up from 48% in 2015/16
- 49% of pupils achieved grades 9-5 in English and Maths at GCSE, up from 41% in 2016/17
- 1,180 apprenticeships were started in 2020/21, down from 1,700 in 2011/12
- 99% of early years providers were rated good or outstanding in 2020/21, up from 63% in 2011/12

CONNECTED

- 88,800 cars were registered to local residents in 2020, up from 80,000 in 2011
- 1.1 million bus journeys were made in 2020/21, down from 4.6 million in 2011/12 (last pre-Covid year saw 3.1 million journeys)
- 118,070 rail journeys from local stations were made in 2020/21, down from 608,664 in 2011/12 (last pre-Covid year saw 576,950 journeys)
- 45,273 passenger journeys were made from Humberside Airport in 2020, down from 274,609 in 2011 (last pre-Covid year saw 204,463 journeys)
- 94% of households had the ability to access superfast broadband in 2021, up from 54% in 2013.
- 75% of local broadband connections were superfast in 2021, up from 18% in 2013